

ORDINANCE NO. 4948

AN ORDINANCE making additional appropriations to the Solid Waste Capital Fund and the Grant Fund for the Leachate Collection System Capital Improvement project; amending and revising the Solid Waste 1980 Capital Improvement Budget and Program and amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$2,250,194 to the Solid Waste Capital Fund: \$1,125,097 from a State of Washington Department of Ecology Referendum 26 Grant and \$1,125,097 from Solid Waste Bond Sale proceeds for the construction of the Cedar Hills Sanitary Landfill Leachate Collection System Capital Improvement Project No. 003038.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$1,125,097 to the Grant fund for Centralized Grant accounting purposes of Grant No. 263390912; County File No. 975:2.

SECTION 3. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 and Section 73, of this ordinance.

<u>Solid Waste Capital</u>	<u>\$2,250,194</u>
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PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 4597, as amended, shall be fulfilled.

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SECTION 4. The project information sheet attached hereto is adopted to amend and revise the Solid Waste 1980 Capital Improvement Budget and Program; amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 16th day of June, 1980.

PASSED this 23rd day of June, 1980.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Keams
Chairman

ATTEST:

Gerald A. Peterson
ACTING Clerk of the Council

APPROVED this 27th day of June, 1980.

[Signature]
King county executive

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Description:

Council Distr
CIP Planning

This project at the Cedar Hills sanitary landfill is required to meet the minimum functional standards for solid waste handling and a docket from the Virginia State Department of Ecology.

This project involves the design and construction of a drain system around disposal areas and under new solid waste disposal cells. The drain network will collect the leachate which will flow into the Leachate Interceptor surrounding Cedar Hills. This project and the Leachate Interceptor will result in a total Leachate Control System.

Project Comparison 1979-1984 vs. 1980-1985

- No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost
 Schedule Change

Cost Data:

Original Cost Estimate 1976 \$326,000

Status:

Design complete. Ready for construction bids.

Project Data:

FUND 000003320 SOLID WASTE CAPITAL
 DEPARTMENT 0724 SOLID WASTE-332/CONSTRUCT
 FUNCTION 63000 FIXED ASSET PURCHASES
 SERVICE 63030 SOLID WASTE CIP
 PROGRAM 63032 ENVIRONMENTAL CONTROL

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + RECOM (A+B+C)
----EXPENDITURE DATA----				
PRELIM ENGINEERING	34,750	55,250		90,000
CONSTRUCTION			2,250,194	2,250,194
EXPENDITURE TOTALS	34,750	55,250	2,250,194	2,340,194
----REVENUE SOURCES----				
43530 (A) STATE GRANTS		45,000	1,125,097	1,170,097
43825 (A) BOND PROCEEDS - GO		10,250	1,125,097	1,135,347
PRIOR YRS REV	34,750			34,750
REVENUE TOTALS	34,750	55,250	2,250,194	2,340,194
REVENUE AVAILABLE	2,305,444	REVENUE PENDING	0	